

08-413 Elayn Hunt Correctional Center

Agency Description

The Elayn Hunt Correctional Center (EHCC) is an adult male, multi-level security institution located at St. Gabriel. The prison, which opened in 1979, has an operational capacity of 2,175. The EHCC serves two major correctional functions. In addition to housing male inmates on a permanent basis, the EHCC is the primary intake point of adult male offenders committed to the Department of Public Safety and Corrections (DPS&C). This function is known as the Adult Reception and Diagnostic Center (ARDC). The EHCC received American Correctional Association accreditation in August 1993 and was released from the federal consent decree in 1997.

The EHCC is the second largest prison in the state. As a multi-level security facility, the EHCC has within its confines all three levels of custody--minimum, medium, and maximum. By departmental policy, the EHCC receives and holds other medium security disciplinary transfers, mental health and medical concerns, shock incarceration participants, lifers, and trustees assigned to work crews. All transfers affecting state inmates must be processed through the Transfer Section. The EHCC also serves as the medical facility for seriously or chronically ill inmates.

The mission of Elayn Hunt Correctional Center is to provide a controlled correctional environment in a professional manner so as to protect the safety of the general public, the surrounding community, the staff, and the offender population. In addition, the EHCC provides each inmate the opportunity to become a successful citizen upon release through the provision of an assortment of assessment, diagnostic, work, educational, self-help, discipline, medical, mental health, and social programs.

The goals of the Elayn Hunt Correctional Center are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Elayn Hunt Correctional Center has five programs: Administration, Incarceration, Rehabilitation, Diagnostic, and Health Services.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$34,552,515	\$35,124,063	\$35,338,174	\$39,109,876	\$38,030,625	\$2,692,451
STATE GENERAL FUND BY:						
Interagency Transfers	48,204	48,204	48,204	48,204	48,204	0
Fees & Self-gen. Revenues	1,334,473	2,287,859	2,287,859	2,287,859	2,287,859	0
Statutory Dedications	0	0	0	298,881	298,881	298,881
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$35,935,192	\$37,460,126	\$37,674,237	\$41,744,820	\$40,665,569	\$2,991,332
EXPENDITURES & REQUEST:						
Administration	\$3,618,620	\$3,580,773	\$3,580,773	\$3,924,573	\$4,233,757	\$652,984
Incarceration	21,800,579	22,382,797	22,467,791	25,145,881	24,419,621	1,951,830
Rehabilitation	305,391	276,754	276,754	295,226	330,492	53,738
Health Services	4,882,595	4,916,313	4,918,808	6,009,784	5,496,324	577,516
Diagnostic	4,311,385	4,503,489	4,630,111	4,569,356	4,385,375	(244,736)
Auxiliary Account	1,016,622	1,800,000	1,800,000	1,800,000	1,800,000	0
TOTAL EXPENDITURES AND REQUEST	\$35,935,192	\$37,460,126	\$37,674,237	\$41,744,820	\$40,665,569	\$2,991,332
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	794	777	776	776	770	(6)
Unclassified	9	9	9	9	8	(1)
TOTAL	803	786	785	785	778	(7)

The Table of Organization (T.O.) has been adjusted to reflect 2 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.